NAJA MISSION STATEMENT

To provide support, resources, and educational, leadership, cultural, and specialized training for NAJA members in order to optimize community service by NAJA Chapters.

JUNIOR AUXILIARY SLOGAN: “CARE TODAY — CHARACTER TOMORROW”

96 CHAPTERS IN 8 STATES
Arkansas Alabama Florida, Kentucky, Louisiana, Missouri, Mississippi, and Tennessee

MEMBERSHIP TOTAL: 15,397

- Active: 2,807
- Associate: 976
- Life: 11,599
- Non-Resident: 12
- Sustaining: 3

TOTAL REVENUE OF CHAPTERS
$3,026,276

TOTAL EXPENDITURES OF CHAPTERS
$2,768,767

CASH ON HANDS IN CHAPTER
$7,889,339

PEOPLE SERVED
211,507

TOTAL HOURS: 244,439

FAST FACTS

TOTAL SERVICE HOURS: 85,989
TOTAL FINANCE HOURS: 59,719
TOTAL EDUCATION HOURS: 43,788
TOTAL ADMIN. HOURS: 45,766
TOTAL ASSOC./LIFE HOURS: 9,177
Junior Auxiliary Chapters Pay It Forward each and every day by seeking out unmet needs in their communities and developing projects to meet those needs. From providing school supplies and clothing, encouraging reading, teaching life skills, and providing scholarships, our Chapters are making their hometowns a better place to live and work. It is heartwarming to see a child smile when receiving a brand-new backpack filled with school supplies or sitting on Santa’s lap sharing what they would like for Christmas. As we recite in the JA prayer, I am proud to be part of an organization that seeks to right the wrong, minister to the suffering and forlorn, and is quick to help others in their need. I want to thank all members for their hard work and commitment to their communities and for Caring Today to Create Character Tomorrow.

-Charlott Jones, NAJA President 2017-18

**NAJA BOARD OF DIRECTORS**

*Seated from left:* Adrian Shipman, Foundation Chairman, Oxford, MS; Patricia Kelly, CSC, Region III, Greenville, MS; Regina Spratlin, Treasurer, Greenville, MS; Jeanne Hildebrandt, Ex-Officio, Slidell, LA; Charlott Jones, President, Jonesboro, AR; Leslie James, First Vice-President, Crittenden County, AR; Martie Shull, Scholarship Chairman, Jonesboro, AR; *Standing from left:* Lisa Benjamin, CSC, Region VI, Hammond, LA; Meg Glenn, CSC, Region VI, Clinton, MS; Lauren Lisowe, Marketing Vice-President, Saline County, AR; Merrill Greenlee, Executive Director, Greenville, MS; Emily Johnson, Second Vice-President, Tate-Panola, MS; Audra Gaines, Recording Secretary, DeSoto County, MS; Debbie Jones, CSC, Region I, Forrest City, AR; Alisa Taylor, Membership Chairman, Clinton, MS; Noel Howe, CSC, Region II, Tipton County, TN

*Not pictured:* Kelly Freeland, Third Vice-President, Crittenden County, AR; Vickie Person, CSC, Region IV, Water Valley, MS; Julie Gibens, Education Chairman, Tupelo, MS

We are proud of the fact that all members of the Board of Directors are Associate or Life members of Junior Auxiliary!
Members of Junior Auxiliary of Jonesboro, AR love reading with young children through their project, Literacy & More. This project began in 2008 and is designed for fourth, fifth and sixth grade students from 9 to 12 years of age. The students are selected by a school administrator who is knowledgeable about the student’s reading ability. This past school year, there were a total of 12 book clubs that served 72 students. Two local schools are served, both having a high number of students who receive free or reduced lunches and also have low test scores. Each Book Club has a JA member, who serves as the Book Club leader, and approximately six students who are all the same gender and in the same grade. This project was created in response to concerns about widespread illiteracy in the community. There is a correlation between the high illiteracy rates in Arkansas and school drop-out statistics, criminal behavior, early teen pregnancies, drug usage and the cycle of poverty and dependence on Arkansas's welfare and social programs. The goal was to help children learn to love reading which would hopefully combat illiteracy and these unwanted consequences of illiteracy. The clubs meet at least 16 times over the course of the fall and spring semesters for approximately one hour per week during the students’ lunch and recess time. At the end of each semester, the groups celebrate with a pizza party, and they also are given a Book Club T-shirt. Over the course of the year, JA members saw the Book Club kids embrace reading. They would get excited about starting a new book and even more excited when they would finish it and start another one. As exciting as it has been to witness the children showing their love for reading, the reward has been so much more than this. Over the years, relationships have formed between the children and their Book Club leaders. Some leaders keep their same groups from their start in fourth grade to the end of sixth grade. The hugs these women have given, received and witnessed truly leave a mark. “Members grow to love these kids, and I believe it is safe to say these kids grow to love us as well,” said a JA of Jonesboro member. “We also are lucky to witness the encouragement these children provide one another. We usually discuss our week, our grades and our future plans, and this gives the children opportunity to celebrate together or even cry together if the week has been tough. Literacy & More is definitely a project that we can enjoy for years to come. It is exactly what the name implies – Literacy, and so much more.”

The Junior Auxiliary of McComb, MS sponsored their annual Camp Sunshine for the 42nd year on July 10-16, 2017, at Percy Quin State Park in McComb, MS. Camp Sunshine is a 5 day/4 night camp for mentally and physically challenged adults and children living in Southwest Mississippi. This year’s theme was, “Where Our Treasure Lies.” Pirate themed decorations adorned the campground and gave campers the feel of being on a real pirate ship with their "mates." 118 campers and 143 teenage counselors attended camp this year. Each camper is paired with at least one counselor who supervises and assists him or her during their entire stay at camp. Campers enjoyed activities such as arts and crafts, hiking, swimming, fishing, dancing and riding horses. On Thursday morning, the McComb firefighters donated and served a breakfast of eggs, grits, sausage, biscuits, orange juice, and milk to the camp attendees. On Thursday night, campers went on a field trip to the McComb Mill where they enjoyed a pirate themed ScoobyDoo movie night. Campers and counselors dined on a delicious meal donated by the local hospital, and they munched on popcorn and "Scooby snacks" during the movie. Campers competed in the Special Olympics on Saturday where they ran races, had an egg toss, and had a shaving cream fight with their counselors! The Southwest Mississippi community unites with the JA of McComb, MS, to make Camp Sunshine the outstanding event that it is! Boy Scouts, Girl Scouts, Active, Associate, and Life JA members, individuals, and multiple civic organizations can be found volunteering their time at Camp Sunshine. JA members and Camp Sunshine friends, alike, look forward to camp each year to make new friends and renew old friendships. A "Count-down for Camp Sunshine 2018" began on the JA of McComb's facebook page the conclusion of this year's camp. Camp Sunshine is truly the highlight of the year for the JA of McComb, MS!
NAJA AREA MEETINGS 2017

Southern– August 12, 2017
Lake Terrace Convention Center
Hattiesburg, Mississippi

Northern– September 23, 2017
Hilton Hotel
Memphis, Tennessee

Schedule for Saturday Morning

8:30 – 9:30 Registration
9:30 – 10:00 Business Meeting
10:15 – 12:30 Presidents, Treasurers, and Provisional Trainers Workshop
10:15 – 11:15 Heather Fox with FedEx—IMPACT
11:30 – 12:30 Round Table Discussions or NAJA Web site Preview Workshop
12:30 Pick up NAJA Scrapbook Page & Handbook Inserts — Two Members per Chapter

87 Chapters Represented
488 Members in Attendance
2018 NAJA Annual Education Conference
Mobile, AL      | 540 Attendees

**MEETINGS**

**FRI 8:15 - 9:30**
Service Project-Florence
Howard Elementary School

10:00 - 12:30
Registration
Hotel Preconvene Level 2

10:00 - 5:00
NAJA Foundation Raffle
Mobile Bay Ballroom

11:30 - 1:00
Lunch Buffet
Hotel Level 2

12:00 - 5:30
Galleria
Jubilee Suite

12:00 - 5:30
NAJA Store
Jubilee Suite

1:00 - 2:45
Plenary Session
Kim Gravel
Bon Secour Bay II & III

3:00 - 4:00
Service Projects Exhibition
Julie Springer
Bon Secour Bay I

3:00 - 4:00
Placement Workshop
NAJA PR Committee
Schooner

3:00 - 4:00
Recording Secretary Workshop
Audra Gaines
Clipper

3:00 - 4:00
Incoming Treasurer’s Workshop
Gina Spratlin
CC-Room 202 AB

4:30 - 5:30
Service Projects Exhibition
Julie Springer
Bon Secour Bay I

4:30-5:30
Child Welfare
NAJA Education Committee
Bon Secour Bay III

4:30 - 5:30
CSC/Chapter Presidents Meetings
Region I - Grand Bay Ballroom 1
Region II - Grand Bay Ballroom 2
Region III - The Admiral Suite
Region IV - The Commodore Suite
Region V - Captain & Commander Suites
Region VI - Riverboat Suite

5:30 - 6:30
NAJA After-Hours
Fathoms Streetside
Hosted by NAJA Foundation

**SAT 8:00 - 10:00**
Morning Cash Concessions
Hotel Preconvene Level 2

8:30 - 1:30
NAJA Foundation Raffle
Mobile Bay Ballroom

8:30 - 4:00
Galleria
Jubilee Suite

8:30 - 4:30
NAJA Store
Jubilee Suite

9:00 - 10:30
Incoming President’s Workshop
Charlott Jones and Leslie James
CC Room 202 B

9:00 - 1:00
Haley Kilpatrick
CC West Ballroom
Girl Talk

10:45 - 12:00
Jessica Lahey
CC West Ballroom
The Gift of Failure

10:45 - 12:00
Parliamentary Procedure
Wilma Wilbanks
CC Room 201 AB

12:00 - 1:00
Luncheon
Bon Secour Bay Ballroom
### Statements of Financial Position (June 30, 2018 and 2017)

#### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
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</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$146,615</td>
<td>$175,645</td>
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<tr>
<td>Cash and Cash Equivalents - Restricted</td>
<td>$26,634</td>
<td>$18,762</td>
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<tr>
<td>Investments in Debt and Equity Securities</td>
<td>$543,398</td>
<td>$428,482</td>
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<tr>
<td>Investments in Debt and Equity Securities - Restricted</td>
<td>$368,895</td>
<td>$354,955</td>
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<tr>
<td>Accounts Receivable and Prepaid Expenses</td>
<td>$5,828</td>
<td>$2,993</td>
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<tr>
<td>Inventories</td>
<td>$20,477</td>
<td>$21,649</td>
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<tr>
<td>Property and Equipment at Cost:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Furniture, Fixtures, and Equipment</td>
<td>$71,705</td>
<td>$70,468</td>
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<tr>
<td>Less: Accumulated Depreciation</td>
<td>($66,838)</td>
<td>($64,342)</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$1,116,714</strong></td>
<td><strong>$1,008,612</strong></td>
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#### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Accounts Payable</td>
<td>$2,476</td>
<td>$2,048</td>
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<td>Prepaid Dues and Fees</td>
<td>$32,060</td>
<td>$37,390</td>
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<td>Payroll Taxes Payable</td>
<td>$5,432</td>
<td>$4,688</td>
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<td><strong>Total Liabilities</strong></td>
<td><strong>$39,968</strong></td>
<td><strong>$44,126</strong></td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>$77,468</td>
<td>$82,764</td>
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<td>Other Restricted Net Assets</td>
<td>$585,057</td>
<td>$497,646</td>
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<tr>
<td>Permanently Restricted Net Assets</td>
<td>$414,221</td>
<td>$384,076</td>
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<td><strong>Total Net Assets</strong></td>
<td><strong>$1,076,746</strong></td>
<td><strong>$964,486</strong></td>
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</tbody>
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**Total Liabilities and Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
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<tr>
<td><strong>$1,116,714</strong></td>
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April 28, 2018

Since the close of the NAJA Annual Education Conference 2017, The NAJA Foundation:

- Reported an income at AEC 2017 donations and fundraisers of $16,620.
- Managed an Annual Fund campaign to increase donations and raise awareness for the Foundation.
- Recognized donations to the Foundation above $100 and memorials and honorariums in The Crownlet.
- Awarded AEC Grants to pay the registration of 18 representatives to attend AEC.

At AEC 2018, the NAJA Foundation:

- Sponsored the National Focus speaker, Kim Gravel.
- Hosted NAJA After Hours reception for all NAJA Members.
- Recognized
  - Two significant individual donors.
  - Four new Foundation Fellows who have donated more than $5,000 to the Foundation.
  - One new Foundation Silver Donor who donated more than $10,000 to the Foundation.
  - Recognized 7 JA Chapters for 100% Active member donations to the Foundation.
  - Recognized 18 JA Chapters for Significant Chapter Donations (over $250.00).

The funds raised by the Foundation for the year amounted to $63,630.00.

~Adrian Shipman
Chairman, NAJA Foundation
Board of Trustees, 2017-18

Forty five (45) completed applications were reviewed by the Scholarship committee. Sixteen (16) semi-finalists were interviewed via telephone. Ten (10) finalists were selected to receive scholarships totaling $40,000.

To date, five hundred and fifty-two (552) scholarships have been awarded for a total of $1,308,504. The scholarships are awarded to individuals pursing graduate degrees in fields of study which meet the special needs of children.

The National Scholarship Program is funded through donations from JA Chapters, honorariums, memorials and special gifts. This year eighty-two percent (82%) of the Chapters have given to the scholarship program. Eighty-seven (87%) of those chapters donated at a Crown level. The National Scholarship Committee is very thankful to the Robbins family for their continued support of the National Graduate Scholarship program.

~Martie Shull
National Association of Junior Auxiliaries
Scholarship Chairman 2017-2018